

August 14,2006

Karen Rhinehart
Office of State Budget
1201 Main St. Suite 870
Columbia, S.C. 29201

Dear Ms. Rhinehart,

The 2007-2008 fiscal year budget for the South
Conservation Bank will not include any increases in state
funds. If you need any additional information please
advise.

Sincerely,

Marvin N. Davant

FY 2007-08 COST SAVINGS & ACTIVITY PRIORITY ADDENDUM

I. 2% COST SAVINGS ASSESSMENT

- A. Agency Section/Code/Name: 29A; P-40; The South Carolina Conservation Bank
- B. Agency Activity Number and Name: 1318 Grants and Loans
- C. Explanation of Cost Savings Initiative: Private Grant Funding for web site and printing costs.
- D. Estimate of Savings:

FY 2007-08 Cost Savings Estimates:	General	Federal	Other	Total
Personnel:				
(a) Number of FTEs				0.00
(b) Personal Service				\$ 0
(c) Employer Contributions				\$ 0
Program/Case Services				\$ 0
Pass-Through Funds				\$ 0
Other Operating Expenses			\$25,000	\$25,000
Total	\$ 0	\$ 0	\$25,000	\$25,000

- E. Activity Impact (*Describe the impact on the activity affected including the impact on customers and clients.*):
 The South Carolina Conservation Bank will re-design its web site and application for grants and will print brochures informing customers and clients how to apply for conservation grants. The application will be on-line and will be user friendly. The Conservation Bank has obtained a private funding grant to defray this expense thereby reducing the need for state funds.

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Summary of Cost Savings Initiatives for FY 2007-08:	FUNDING				FTEs			
	General	Federal	Other	Total	State	Fed.	Other	Total
Initiative Title:	0	0	\$25,000	\$ 0	0	0	0	0.00
Activity Number & Name: 1318								
Initiative Title:	0	0	0	\$ 0	0	0	0	0.00
Activity Number & Name:								
Initiative Title:	0	0	0	\$ 0	0	0	0	0.00
Activity Number & Name:								
TOTAL OF ALL INITIATIVES	\$ 0	\$ 0	\$ 25,000	\$ 0	0.00	0.00	0.00	0.00

FY 2007-08 COST SAVINGS & ACTIVITY PRIORITY ADDENDUM

II. PRIORITY ASSESSMENT OF AGENCY ACTIVITIES

- A. Agency Section/Code/Name:
- B. Agency Activity Number and Name:
- C. Explanation of Lowest Priority Status:
- D. Estimate of Savings:

Estimate of Savings:	General	Federal	Supplemental	Capital Reserve	Other	Total
Personnel:						
(a) Number of FTEs	0	0	0	0	0	0.00
(b) Personal Service	0		0	0	0	\$ 0
(c) Employer Contributions	0		0	0	0	\$ 0
Program/Case Services	0	0	0	0	0	\$ 0
Pass-Through Funds	0	0	0	0	0	\$ 0
Other Operating Expenses	0	0	0	0	0	\$ 0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

- E. Activity Impact (*Describe the impact on the activity affected including the impact on customers and clients.*):

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[illegible]